

Organization Budget-Sedona Red Rock Trail Fund											
Fiscal Year 2021											
Income											
Pine											
Budget	Valley/Dairy	To Be	RRM	Trail Main-	Emdowment	Special	Fund				
Amount	Springs	Determined	Sites	tenance		Projects	Raising	Operating	Total		
Community Outreach Committee											
SCOC&TB (Trail Keepers)	100,000.00	100,000.00									
Recreation Resource Management	50,000.00	35,000.00	15,000.00								
Enchantment	10,000.00	10,000.00									
Trail Bucks (Includes Hotel Check Off-SRI)	13,000.00	13,000.00									
Sedona Westerns	1,000.00	1,000.00									
CC Rebates, Amazon Smile, ETC	2,000.00	2,000.00									
Community Outreach Committee Subtotal	176,000.00	161,000.00	15,000.00								176,000.00
Donors Committee											
Web Site Donations	1,700.00	1,700.00									
Cairns	1,200.00	1,200.00									
Mailer	5,000.00	5,000.00									
Board Members	12,000.00	12,000.00									
Supporters (excluding Mailer)	10,000.00	10,000.00									
Major Donors											
Endowment Match	50,000.00				50,000.00						
Donors Committee Subtotal	79,900.00	29,900.00			50,000.00						79,900.00
Events Committee											
Mt Bike Fest	15,000.00	15,000.00									
Events Committee Subtotal	15,000.00	15,000.00									15,000.00
Grants Committee											
National Forest Foundation	32,500.00	32,500.00									
National Wilderness Trail Stewardship Alliance	30,000.00				30,000.00						
ACF-Sedona	10,000.00					10,000.00	NEPA				
People For Bikes	9,500.00					9,500.00	WG TH				
Fruhman Foundation	5,000.00	5,000.00									
REI	10,000.00					10,000.00	Crew				
Yavapai County RAC	75,000.00	75,000.00									
AZ Herutage Fund	9,500.00					9,500.00	WG TH				
AZ State Parks-SEE	5,000.00					5,000.00	Signs				
AZ Parks RTP	35,000.00				35,000.00						
AZ State Parks Non-Moto	80,000.00					80,000.00	Crossing Foot Bridge				
Grants Committee Subtotal	301,500.00	107,500.00	5,000.00		65,000.00	124,000.00					301,500.00
TOTAL INCOME	572,400.00							0.00	0.00		572,400.00

